

SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 1 September 2020. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr Judy Pearce – Leader of the Council

Cllr Hilary Bastone – Deputy Leader of the Council

Cllr Keith Baldry – lead Executive Member for Environment

Cllr Jonathan Hawkins – lead Executive Member for Health & Wellbeing

Cllr Nicky Hopwood – lead Executive Member for Customer Service Delivery

Cllr David May – lead Executive Member for Communities and Enterprise

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to democratic.services@swdevon.gov.uk

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Strategy and Commissioning	Recovery Plan to the Covid-19 Crisis	Leader of Council Drew Powell, Corporate Director – Governance and Assurance Drew.Powell@swdevon.gov.uk	South Hams Council	Not before 17th Sep 2020
Strategy and Commissioning	Amended Draft Budget 2020/21	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 17th Sep 2020
Environment	Coastal Concordat	Councillor Judy Pearce, Leader of Council	South Hams Council	Not before 17th Sep 2020
Homes	Community Housing Update	Councillor Hilary Bastone, Deputy Leader of Council	South Hams Council	Not before 17th Sep 2020
Enterprise	Ivybridge Regeneration Report	Councillor Hilary Bastone, Deputy Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 17th Sep 2020
Enterprise	Regeneration Projects Update	Councillor Hilary Bastone, Deputy Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Strategy and Commissioning	Housing Strategy 2021-2016	Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Strategy and Commissioning	Medium Term Financial Strategy for the five years 2021/22 to 2025/26	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Enterprise	Revenue Budget Monitoring up to August 2020	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Strategy and Commissioning	Capital Budget Monitoring Quarter 1 and Quarter 2	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Environment	FCC Contract Review	Councillor Keith Baldry, Lead Executive Member for Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Environment	New Waste Service update	Councillor Keith Baldry, Lead Executive Member for Environment Jane Savage, Commissioning Manager - Waste jane.savage@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020

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Enterprise	Revision to the Commercial Investment Strategy	Councillor Hilary Bastone, Deputy Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Environment	Outcome of TAP Consultation on Parking Charges increase	Councillor Keith Baldry, Lead Executive Member for Environment Emma Widdicombe Emma.Widdicombe@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Homes	Gypsy and Traveller update and options	Councillor Hilary Bastone, Deputy Leader of Council Alex Rehaag Alex.Rehaag@swdevon.gov.uk	South Hams Council	Not before 22nd Oct 2020
Enterprise	Release of S106 Funds for Affordable Housing Projects	Councillor Hilary Bastone, Deputy Leader of Council	South Hams Executive	Not before 22nd Oct 2020
Homes	Council Tax Reduction Scheme	Councillor Jonathan Hawkins, Lead Executive Member for Health & Wellbeing Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Strategy and Commissioning	Write Off Report for Quarter 2	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 3rd Dec 2020

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Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Enterprise	Revenue Budget Monitoring up to October 2020	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 3rd Dec 2020
Strategy and Commissioning	Draft Revenue Budget Proposals 2021/22	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	
Strategy and Commissioning	Capital Budget Monitoring Quarter 2	Councillor Hilary Bastone, Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Homes	To present for consideration the final Housing Strategy, with adoption from April 2021	Councillor Judy Pearce, Leader of Council Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Strategy and Commissioning	Draft Capital Programme Proposals 2021/22	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Health & Wellbeing	Domestic Abuse Policy	Councillor Jonathan Hawkins, Lead Executive Member for Health & Wellbeing	South Hams Council	Not before 3rd Dec 2020

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